Pupil Premium 2013-14 (September 2014) – Summary Document

Target for 2013-14	Impact and Improvement	Funding in order for Target to be achieved
Average Point Score at GCSE	Target Achieved	Targeted support and funding in maths and Science.
Close the Gap to below 69 points	The Average Point Score Gap improved from 69 points to 60 points. This indicates a trend upwards.	This included additional staffing and small group and one to one support. The formation of the Co-operative group supported these improvements.
Average Point Score in English	Target Achieved	Increased staffing to facilitate smaller groups and target PP students
Close the Gap to below 5.8 points	The Average Point Score gap was closed from 5.8 to 4.2	Targeted Intervention
	**************************************	Small group support for PP students
Average Point Score in Maths	Target Achieved	Increased staffing to facilitate smaller groups and target PP students
Close the Gap to below 7.8 points	The Average Point Score gap was closed from 7.8 to 5.6	Targeted Intervention
		Small group support for PP students
5A*- C including English and Maths	Target Achieved	Increased staffing to facilitate smaller group and target PP students
Close the Gap to below 28.3%	The Gap was closed to 26.6% - however this was not the	Small group support for PP students
	significant increase that was targeted.	Targeted intervention including small groups and one to one
	This will continue to remain a target for students and staff at Broughton Hall	The formation of the Co-operative group supported these improvements.
Expected progress in Maths	Target Achieved	Increased staffing to facilitate smaller group and target PP students
Close the Gap in Expected progress to below 32%	The Gap was closed to 19.7% - a significant increase.	Targeted Intervention
		Small group support for PP students
Expected progress in English	Target Achieved	Increased staffing to facilitate smaller groups and target PP students
Close the Gap in Expected progress to below 25.4%	The Gap was closed to 17.2% - a significant increase.	Targeted Intervention
		Small group support for PP students
Better than Expected progress in Maths	Improvement but not Significant	Increased staffing to facilitate smaller group and target PP students
Close the Gap in Better than	The Gap was closed to 18.7% -	Targeted Intervention
Expected progress to in line with previous year of 19%	a significant increase.	Small group support for PP students
Better than Expected progress in English	Target Not Achieved	Increased staffing to facilitate smaller group and target PP students
Close the Gap in Better than	The Gap increased to 17.9% - an increase.	Targeted Intervention
Expected progress to in line with previous year of 13%		Small group support for PP students

^{*}Closing the Gap always refers to gap between Pupil Premium and Non-Pupil Premium students unless otherwise stated